STATEMENT OF OPERATIONS

For

<u>Pre – Application Meeting Submission</u>

For

Parallel Hope Schools, Inc.

14225 Glen Mill Road, Rockville

Parallel Hope Schools, Inc., a tenant to be located in the existing Rockville Assembly of God Church located at 14225 Glen Mill Road, Rockville, plans to apply to the City of Rockville, for a special exception to establish and operate a private educational institution within the Church and on its grounds. This Statement is submitted as a requirement of the City's Pre — Meeting Application ("PAM") procedure.

Parallel Hope Schools will be a private elementary school (Grades 1-6) designed to offer a non – traditional approach to education consistent with Parallel's mission statement. The School will be co – educational and will accept and will teach children between the ages of six years and twelve years old.

Maximum enrollment will be 75 children. Total enrollment and staffing is expected to be as follows:

| | Years $1-3$ | Years $3-5$ | After Year 5 |
|----------------|-------------|-------------|--------------|
| Students | 50 | 50 – 75 | 75 |
| Teachers | 5 | 5 – 8 | 8 |
| Administrators | 1 | 2 – 3 | 3 |

The school will operate Monday through Fridays from late August until early June. School hours of operation will be:

| 8:00 | Staff arrive | |
|-------------|--|--|
| 8:30 – 9:00 | Students arrive (by personal vehicles; the | |
| | school will provide no busing but will | |
| | encourage and facilitate car pooling) | |
| 3:30 | Students depart | |
| 3:30 – 4:30 | Staff departs | |
| 5:00 | All school functions concluded | |

Students, teachers and staff will all bring their own lunches and snacks. The School will not provide meals for the children and there will be no food service deliveries.

Most of the day, there will be inside instruction provided. However, when weather permits, there will be outdoors recess activities. Generally, these activities will occur in a fenced area at the "elbow" at the northeast side of the church building. But the Church controls 2.88 acres of land and there are other outside areas that may periodically be used for outdoor activities.

No new construction or exterior changes to the Church building are proposed by Parallel Hope nor are any changes to the building necessary to accommodate the proposed use. All utility services necessary to operate the School are in place and stormwater measures exist from previous reviews and approvals.

