## **City of Rockville**

# Adequate Public Facilities Standards Supplemental School Data for FY2024-2029

Effective July 1, 2023

### City of Rockville FY 2024 School Test: Individual School Seat Deficits in FY2024-2029

Reflects County Council Adopted FY 2024 Capital Budget and the FY 2023-2028 Capital Improvements Program (CIP)

Effective July 1, 2023

**Elementary School Test:** Seat Deficit ≥ 110 seats and >120% utilization = Moratorium

School Name	Cluster	Elementary School Area Status is:	Projected 2028-29 Enrollment	Projected 2028-29 Program Capacity	Test Seat Deficit/Surplus	Projected 2028-29 Utilization	School Capacity is:	Moratorium Threshold*
Beall	Richard Montgomery	Open	409	663	254	61.7%	Adequate	387
College Gardens	Richard Montgomery	Open	501	718	217	69.8%	Adequate	361
Fallsmead	Thomas S. Wootton	Open	574	561	-13	102.3%	Adequate	99
Farmland	Walter Johnson	Open	772	737	-35	104.7%	Adequate	112
Lakewood	Thomas S. Wootton	Open	440	566	126	77.7%	Adequate	239
Maryvale	Rockville	Open	619	655	36	94.5%	Adequate	167
Meadow Hall	Rockville	Open	322	356	34	90.4%	Adequate	105
Ritchie Park	Richard Montgomery	Open	346	411	65	84.2%	Adequate	147
Bayard Rustin	Richard Montgomery	Open	765	790	25	97.0%	Adequate	183
Rosemont	Gaithersburg	Open	570	602	32	94.7%	Adequate	152
Twinbrook	Richard Montgomery	Open	413	629	216	65.7%	Adequate	342
Washington Grove	Gaithersburg	Open	468	629	161	74.4%	Adequate	287

<sup>\*</sup>Indicates the number of additional projected students that would trigger a moratorium for the elementary school area

#### Middle School Test: Seat Deficit > 180 seats and >120% utilization Moratorium

School Name	Cluster	Middle School Area Status is:	Projected 2028-29 Enrollment	Projected 2028-29 Program Capacity	Test Seat Deficit/Surplus	Projected 2028-29 Utilization	School Capacity is:	Moratorium Threshold*
Forest Oak	Gaithersburg	Open	903	955	52	94.6%	Adequate	243
Robert Frost	Thomas S. Wootton	Open	963	1,051	88	91.6%	Adequate	298
Tilden	Walter Johnson	Open	1,119	1,244	125	90.0%	Adequate	374
Julius West	Richard Montgomery	Open	1,351	1,432	81	94.3%	Adequate	367
Earle B. Wood	Rockville	Open	1,007	936	-71	107.6%	Adequate	116

<sup>\*</sup>Indicates the number of additional projected students that would trigger a moratorium for the middle school area

**High School Test:** Utilization >120% = Moratorium

School Name	Cluster	Cluster Area Status is:	Projected 2028-29 Enrollment	Projected 2028-29 Program Capacity	Moratorium Threshold*	Projected 2028-29 Utilization	Cluster Capacity is:
Gaithersburg	Gaithersburg	Open	2,409	2,474	560	97.4%	Adequate
Walter Johnson	Walter Johnson	Open Conditionally	3,143	2,291	n/a	137.2%	Adequate <sup>1</sup>
Richard Montgomery	Richard Montgomery	Open Conditionally	2,755	2,250	n/a	122.4%	Adequate <sup>2</sup>
Rockville	Rockville	Open	1,641	1,525	116	107.6%	Adequate
Thomas S. Wootton	Thomas S. Wootton	Open	2,065	2,120	479	97.4%	Adequate

<sup>\*</sup>Indicates the number of additional projected students that would trigger a moratorium for the cluster area

<sup>&</sup>lt;sup>1</sup>The Walter Johnson cluster service area is open conditionally due to an approved CIP project that will reassign students between Walter Johnson HS and Charles W. Woodward HS in Fall, 2026

<sup>&</sup>lt;sup>2</sup>The Richard Montgomery cluster service area is open conditionally due to an approved CIP project that will reassign students among Gaithersburg HS, Richard Montgomery HS, Quince Orchard HS, Thomas S. Wootton HS, and Crown HS in Fall, 2027.

# MONTGOMERY COUNTY STUDENT GENERATION RATES FOR HOUSING TYPES

Effective July 1, 2023

#### **Turnover Areas**

Unit Type	Elementary	Middle	High	K-12
Single Family Detached	0.185	0.102	0.154	0.440
Single Family Attached	0.218	0.119	0.167	0.504
Multi-Family Low Rise	0.116	0.061	0.081	0.258
Multi-Family High-Rise	0.073	0.042	0.053	0.168

#### **Infill Areas**

Unit Type	Elementary	Middle	High	K-12
Single Family Detached	0.202	0.096	0.141	0.439
Single Family Attached	0.161	0.087	0.126	0.374
Multi-Family Low-Rise	0.065	0.030	0.040	0.135
Multi-Family High-Rise	0.039	0.016	0.018	0.073

Multi-Family Low-Rise includes units in structures up to 4 stories in height Multi-Family High-Rise includes units in structures 5 stories or higher

To determine if a property is within a Turnover Area or an Infill Area, consult the <u>2020-2024 Growth and Infrastructure</u> <u>Policy Web Map</u> at <u>www.montgomeryplanning.org</u>