

ORDINANCE NO. 13-09

ORDINANCE: To Appropriate Funds
and Levy Taxes for
Fiscal Year 2010.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF ROCKVILLE,

MARYLAND as follows:

SECTION I - ANNUAL OPERATING APPROPRIATIONS

There are hereby appropriated for the fiscal year beginning July 1, 2009, and ending June 30, 2010, out of the revenues accruing to the City for the purpose of operations, the several amounts hereinafter listed under the column designated "Amounts Appropriated":

FUNDS	AMOUNTS APPROPRIATED	
General Fund	[\$62,579,340]	<u>\$62,082,587</u>
Water Fund	7,667,800	
Sewer Fund	6,747,000	
Refuse Fund	5,493,300	
Parking Fund	[3,619,540]	<u>\$3,669,540</u>
Stormwater Management Fund	[2,965,000]	<u>\$2,569,680</u>
RedGate Golf Course Fund	1,617,340	
Special Activities Fund	[932,598]	<u>\$1,431,080</u>
Community Development Block Grant Fund	608,000	
Town Center Management District Fund	719,600	
Speed Camera Fund	4,130,000	
Debt Service Fund	5,098,008	

The "Amounts Appropriated" by this section totaling [\$102,177,526] \$101,833,935 shall be for the annual operating expenses of the departments and agencies of the City and shall be disbursed by the Clerk and Treasurer under the supervision of the City Manager.

SECTION II - CAPITAL PROJECTS APPROPRIATIONS

There is hereby appropriated out of the revenues accruing to the City for the purpose of capital improvements, the several amounts hereinafter listed under the column designated

"Amounts Appropriated":

FUNDS	AMOUNTS APPROPRIATED	
Water Fund	[\$16,366,443]	<u>\$15,758,907</u>
Sewer Fund	[6,883,642]	<u>5,622,760</u>
Refuse Fund	[2,512,309]	<u>2,126,075</u>
Parking Fund	[12,000]	<u>1,527,038</u>
Speed Camera Fund	3,668,540	
Stormwater Management Fund	[2,389,873]	<u>1,975,314</u>
RedGate Golf Course Fund	[340,708]	<u>327,818</u>
Capital Projects Fund	[35,172,414]	<u>37,167,426</u>

The "Amounts Appropriated" by this section totaling [\$67,345,929] \$68,173,878 shall be for improvement projects and shall be disbursed by the Clerk and Treasurer under the supervision of the City Manager.

SECTION III - GENERAL LEVY

There is hereby levied against all assessable real property within the corporate limits of the City a tax at the rate of twenty-nine and two-tenths cents (\$0.292) on each \$100 of assessable value of said property. There is also hereby levied, against all assessable personal property within the corporate limits of the City, a tax at the rate of eighty and one-half cents (\$0.805) on each \$100 of assessable value of said property. These taxes are hereby levied in order, together with other available revenues and funds of the City government, to provide funds for the "Amounts

Appropriated" as set forth in the foregoing:

Section I. The tax levies herein provided in this section shall not apply to property in the City of Rockville to the extent that such property is not subject to taxes as provided in any valid and binding annexation agreement.

SECTION IV – TOWN CENTER PARKING DISTRICT LEVY

There is hereby levied against all assessable non-exempt real property within the Town Center Parking District a tax at the rate of thirty cents (\$0.30) on each \$100 of assessable value of said property. These taxes are hereby levied in order, together with other available revenues and funds of the City government, to provide funds for the "Parking Fund" as listed in the "Amounts Appropriated" in Section I.

SECTION V – TOWN SQUARE STREET AND AREA LIGHTING DISTRICT LEVY

There is hereby levied against all assessable real property within the Town Square Street and Area Lighting District a tax at the rate of ten and one-half cents (\$0.105) on each \$100 of assessable value of said property. These taxes are hereby levied in order, together with other available revenues and funds of the City government, to provide funds for the "Town Center Management District Fund" as listed in the "Amounts Appropriated" in Section I.

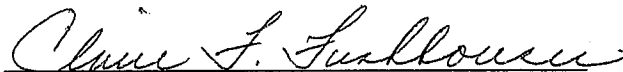
SECTION VI – TOWN SQUARE COMMERCIAL DISTRICT LEVY

There is hereby levied against all assessable commercial real property within the Town

Square Commercial District a tax at the rate of one dollar and twenty cents (\$1.20) on each \$100 of assessable value of said property. These taxes are hereby levied in order, together with other available revenues and funds of the City government, to provide funds for the "Town Center Management District Fund" as listed in the "Amounts Appropriated" in Section I.

Note: [Brackets] indicate material deleted after introduction.
Underlining indicates material added after introduction.

I hereby certify that the foregoing is a true and correct copy of an Ordinance adopted by the Mayor and Council of Rockville at its meeting of May 18, 2009.


Claire F. Funkhouser, City Clerk