

City of Rockville, Maryland

Popular Annual Financial Report

Fiscal Year Ended June 30, 2025



www.rockvillemd.gov/finance

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CITY MANAGER'S MESSAGE

To the Mayor and Council
and Rockville community:

I am proud to share the City of Rockville's Fiscal Year (FY) 2025 Popular Annual Financial Report (PAFR). This report is designed to give our community clear, accessible insight into the City's finances, along with highlights of recent achievements that reflect Rockville's priorities and values.

The City closed FY 2025 in a strong financial position, ending the year with an overall net position of \$375.5 million, a 4.3 percent increase from the prior year. This growth was driven by higher property and income tax receipts, increased charges for services, and additional tax duplication revenue, paired with thoughtful, conservative spending across all departments. As of June 30, 2025, the General Fund reserve stood at \$31.8 million, or 29.2 percent of adopted General Fund revenue—a level that supports stability and long-term planning. Rockville also continues to hold its coveted AAA/Aaa bond ratings, the highest ratings available.

As we look ahead to FY 2026, City staff remain committed to stewarding public resources responsibly and aligning our work with the Mayor and Council's guiding principles—which are highlighted in this report. We will continue to partner closely with our elected leaders and the Rockville community to deliver exceptional services and programs that keep our city vibrant, resilient, and thriving.



Sincerely,

Jeff Mihelich

Jeff Mihelich
City Manager

TABLE OF CONTENTS

City Manager's Message.....	1	General Fund Expenditures.....	9
Department of Finance.....	2	Capital Investments.....	10
Rockville Mayor and Council.....	3	Spotlight on Town Center.....	11
Rockville by the Numbers.....	4	Property Taxes.....	12
Demographics and City Services.....	5	Sample Tax Bill.....	13
Financial Structure.....	6	Rockville's Utilities.....	14
Financial Results.....	7	Sample Utility Bill.....	15
General Fund Revenues.....	8	Stay Connected to Rockville.....	16

DEPARTMENT OF FINANCE

The City of Rockville Department of Finance is proud to present the Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2025. The PAFR is a document designed to increase transparency and awareness in City government finances through user-friendly financial reporting. The PAFR

includes financial and other information that is presented in the City of Rockville's Annual Comprehensive Financial Report (ACFR) and annual budget document. The report also summarizes long-term planning initiatives, accolades, and other City demographic information that may be of interest to the reader.

Every year, the City of Rockville is required to produce an ACFR that provides detailed information about the City's financial position. The ACFR is prepared in conformance with Generally Accepted Accounting Principles (GAAP). The ACFR provides detailed information and includes an audit from an independent firm of licensed certified public accountants. The information in this report is derived from the FY 2025 ACFR; however, while this report provides a summary of financial information for the City, it does not provide detailed information on all the City's funds, the Rockville Economic Development, Inc. component unit, or all the necessary financial statements and note disclosures as required by GAAP.

The FY 2025 ACFR was audited by SB & Company, LLC and received an unmodified or "clean" audit opinion. Residents who prefer to review a GAAP-compliant report may review the ACFR at www.rockvillemd.gov/financialreports.



MISSION STATEMENT

The Finance Department maintains the city's high standard of financial excellence by providing residents, employees, and vendors with professional customer service through the collection and disbursement of funds, financial reporting, and management of assets.



(Pictured left to right: Councilmember Adam Van Grack, Councilmember Izola Shaw, Councilmember Barry Jackson, Mayor Monique Ashton, Councilmember Marissa Valeri, Councilmember Kate Fulton, Councilmember David Myles)

ROCKVILLE MAYOR AND COUNCIL

The City operates under the council-manager form of government. The Mayor and Council are responsible for establishing City policy and providing direction to the City Manager. The elected members are comprised of a mayor and six at-large councilmembers. All members are elected for 4-year terms. The last election was held in 2023, and the next will take place in 2027.

MAYOR & COUNCIL GUIDING PRINCIPLES

The Mayor and Council identified five Guiding Principles that will shape Rockville's policy direction and budget decisions throughout their term.

- ✓ Public Safety
- ✓ Economic Development
- ✓ Housing
- ✓ Effective & Efficient Service Delivery
- ✓ Stewardship of the Environment & Infrastructure



EMAIL Mayor and Councilmembers at mayorcouncil@rockvillemd.gov

LIVE STREAMING of Mayor and Council meetings and other Rockville Channel 11 programs can be accessed at www.rockvillemd.gov/Rockville11



What makes up the Rockville Community?

Rockville is a 13.55 square mile municipality located in the southern portion of Montgomery County, approximately 12 miles northwest of Washington DC, and 35 miles southwest of Baltimore, Maryland.

Rockville is the fourth largest city in Maryland, a county seat, and a vibrant home to a highly educated workforce. The City has a wide variety of housing styles, a low crime rate, a vast transportation network, an excellent school system, and a diverse population.



ROCKVILLE BY THE NUMBERS



1,064 Acres of Park Space

132 Athletic Courts

6 Community Centers

40,964 participants in 3,716 recreation programs during FY 2025



27,944 Housing Units with a median home value of \$708,400

During FY 2025:

858 Building Permits issued

Over 100 residents received support from the Rockville Emergency Assistance Program

68 new moderately priced units became available with the opening of The Milton



Incorporated in 1860

Population of 69,940

556.6 full-time equivalent City employees

The last year the City increased the real property tax rate 1995



73 Sworn Officers

1 Police Station

During FY 2025:

270 Firearms collected during the Gun Buyback Event

Over 1,300 pounds of prescription medications were collected during the National Drug Take Back Day Event

457 Physical Arrests

6,358 Traffic Violations



4.3 million gallons of water produced daily

5.4 million gallons of waste water treated daily

176 miles of Water Mains

149 miles of Sanitary Sewers

86 miles of Storm Drains



20 Refuse Collection Trucks

157 miles of Streets

3,171 Street Lights

During FY 2025:

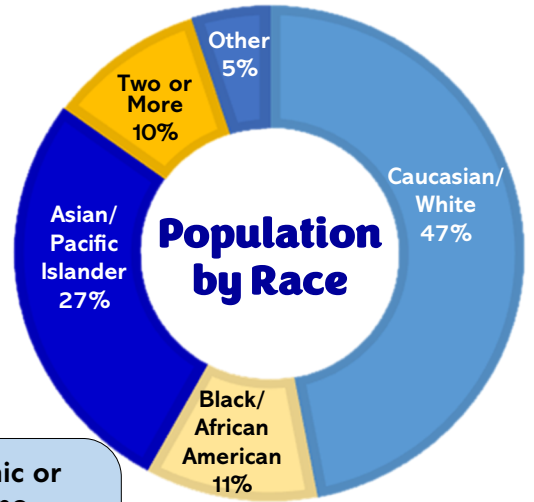
4,122 tons of recyclable material collected

1,656 regulatory inspections performed

14 public EV charging station ports were installed at 5 locations

RESIDENT DEMOGRAPHICS

Population 69,940	Median Household Income \$142,536	Housing Owner-Occupied 66% Renter-Occupied 34%	
Median Age 38	Bachelor's Degree or Higher 72%	Unemployment Rate 2.9%	Hispanic or Latino 13%



Source: 2024 American Community Survey 1-Year Estimates and CPDS Population Estimates



Rockville provides a full range of services, including:

- ✓ code enforcement
- ✓ community centers
- ✓ community development
- ✓ community outreach
- ✓ farmers market
- ✓ housing assistance
- ✓ leaf collection
- ✓ licensing and permits
- ✓ police protection
- ✓ public artworks
- ✓ public parking
- ✓ public parks
- ✓ recreation programs
- ✓ recycling/refuse collection
- ✓ senior services
- ✓ snow removal
- ✓ stormwater management
- ✓ street maintenance
- ✓ water and sewer utilities
- ✓ zoning and planning

Some services are provided by other entities. The City provides primary police protection to City residents, and the County provides backup and specialty police services. In some areas of the City, the Washington Suburban Sanitation Commission (WSSC) provides water and sewer service. The County provides fire protection, the public education system, libraries, and most social services in Rockville.

FINANCIAL STRUCTURE

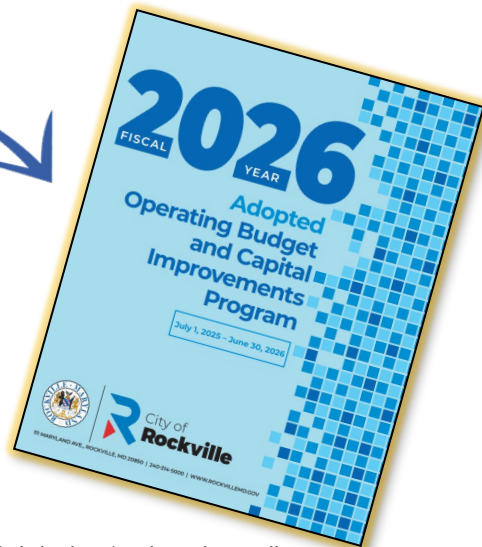
The City records its financial transactions in 6 governmental and 5 enterprise funds. The City also has 1 additional governmental fund, Rockville Economic Development, Inc. (REDI) which, while legally separate, is considered a blended component unit of the City.

The **governmental funds** account for the City's basic operations, like street maintenance, inspections, police services, and recreation. Most of these services are financed by property and income taxes.

The **enterprise funds** account for the City's main utilities and public services and are managed like private industry, where costs are covered by fees and charges.

Separate funds show accountability and stewardship of specific resources. For example, the City wants to ensure that all payments received from its water utility customers are spent to provide water services to those customers.

The City's budget supports **TWO TYPES OF SPENDING:** operating and capital. Operating accounts for the day-to-day costs to provide services to City residents. Capital or CIP is a five year investment plan that maps out how the City will replace, repair, or build new infrastructure. Several of the funds support both the operating and capital budgets.



The City's budget is adopted annually. The fiscal year is July 1- June 30.

CITY FUNDS

A description of each City fund is provided in the tables below. In addition to the governmental funds and enterprise funds, the City maintains separate trust funds to provide for current and future retiree benefits.

Governmental Funds

Fund Name	Purpose is to support the...	Type
General	City's general provision of programs and services	Operating
Capital Projects	Capital (CIP) projects benefitting all residents	Capital
Debt Service	Principal and interest payments on bonds supporting the Capital Projects	Operating
Speed Camera	Speed camera operations and pedestrian safety initiatives	Operating Capital
Special Activities	Specific programs defined by the legal or policy restrictions on the revenue	Operating Capital
Community Devel. Block Grant	Nonprofit service providers and home renovations for low-to-moderate income homeowners	Operating
Rockville Economic Development, Inc.	Business outreach, expansion, retention and recruitment activities of the City (Legally separate entity)	Operating

Enterprise Funds

Fund Name	Purpose is to support the...	Type
Water	Production, delivery, and storage of safe water	Operating Capital
Sewer	Collection and transportation of wastewater to the Blue Plains treatment	Operating Capital
Refuse	Collection and disposal of residential recycling and refuse	Operating Capital
Stormwater Management	Protection of streams and watersheds from stormwater runoff	Operating Capital
Parking	Parking permit program, parking meter program, and debt service for City	Operating

FINANCIAL RESULTS

STATEMENT OF ACTIVITIES (Changes in Net Position)

The City's Statement of Activities for the fiscal years ended June 30, 2023-2025 are shown in the chart below. This information reflects the activities of the entire City organization.

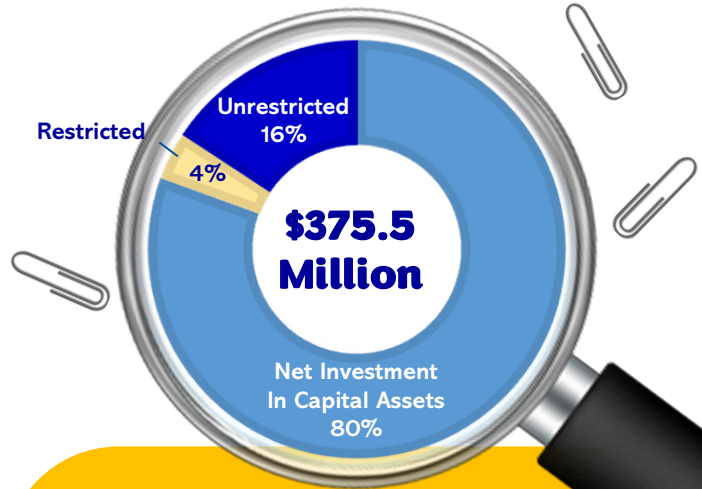
(in thousands)	FY 2025	FY 2024	FY 2023
Revenues	\$ 164,438	\$ 154,092	\$ 148,627
Less: Expenditures	(148,903)	(139,275)	(132,160)
Increase in Net Position	15,535	14,817	16,467
Beginning Net Position	360,003	345,186	328,719
Ending Net Position	\$ 375,538	\$ 360,003	\$ 345,186

STATEMENT OF NET POSITION

The City's Statement of Net Position for the fiscal years ended June 30, 2023-2025 are shown in the chart below. This information reflects the assets, deferred outflows, liabilities, deferred inflows, and net position of the entire City organization.

(in thousands)	FY 2025	FY 2024	FY 2023
Total Assets and Deferred Outflows of	\$ 565,702	\$ 543,641	\$ 540,101
Total Liabilities and Deferred Inflows of Resources	(190,164)	(183,638)	(194,915)
Ending Net Position	\$ 375,538	\$ 360,003	\$ 345,186

FISCAL YEAR 2025 NET POSITION



What is the City's Net Position?

The largest portion of the City's net position is reflected in its **net investment in capital assets** (\$302.4 million or 80%). The City uses these capital assets to provide services to residents making them unavailable for future spending.

The **restricted net position** (\$14.0 million or 4%) represents funds that are segregated and designated for a specific use. These most commonly reflect programs with external funding sources that impose special requirements and restrictions.

The **unrestricted net position** (\$59.1 million or 16%) is the remaining portion of net position which is considered available.



The City had a solid financial year with the FY 2025 net position increasing by 4.3 percent or \$15.5 million to \$375.5 million

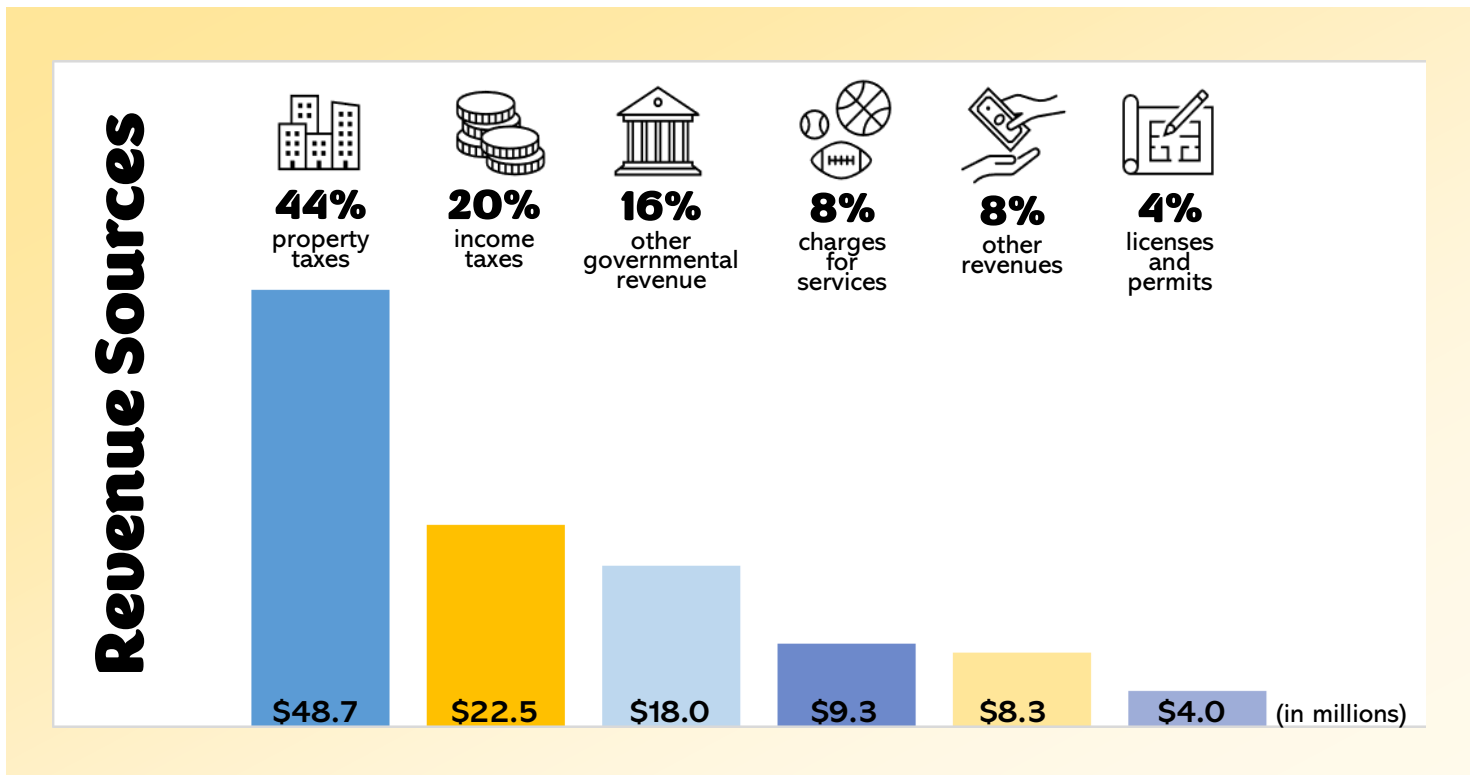
Information included in this report can be found in greater detail in the **FY 2025 Annual Comprehensive Financial Report (ACFR)** located at www.rockvillemd.gov/financialreports



GENERAL FUND REVENUES

The **GENERAL FUND** is the City's main operating fund used to account for day-to-day operations, revenues, and expenditures, except those required to be reported in other funds. The majority of City departments and personnel are budgeted in this fund.

The City has various funding sources that provide revenues to the General Fund. The largest of these is **property tax** followed by **income tax**. **Other governmental revenue** includes gas and motor vehicle tax, admission and amusement tax, grants, and other pass-through revenues. **Charges for services** includes recreation fees and memberships, facility rental revenues, and other user charges. **Other revenues** include investment income, fines and forfeitures, and other miscellaneous items. **Licenses and permits** include various building, forestry, development, trade permits, and licenses that are regulated by the City.



GENERAL FUND REVENUE TRENDS

The revenues from the General Fund Statement of Revenues, Expenditures, and Changes in Fund Balance for the fiscal years ended June 30, 2023-2025 are shown in the chart below.

(in thousands)	FY 2025	FY 2024	FY 2023
Property taxes	\$ 48,671	\$ 46,786	\$ 46,054
Income taxes	22,515	20,630	19,507
Other governmental revenue	17,950	14,893	13,371
Charges for Services	9,350	9,069	8,227
Other revenues	8,315	9,566	4,899
Licenses and permits	<u>4,010</u>	<u>4,021</u>	<u>3,363</u>
Total General Fund Revenues	\$ 110,811	\$ 104,965	\$ 95,421

What has impacted the growth of General Fund revenues?

Fiscal year 2025 demonstrated an overall 5.6 percent increase in General Fund revenues, compared to Fiscal Year 2024. Property tax revenue increased 4 percent from the phasing in of prior assessments, and income tax revenue reached a new record high.

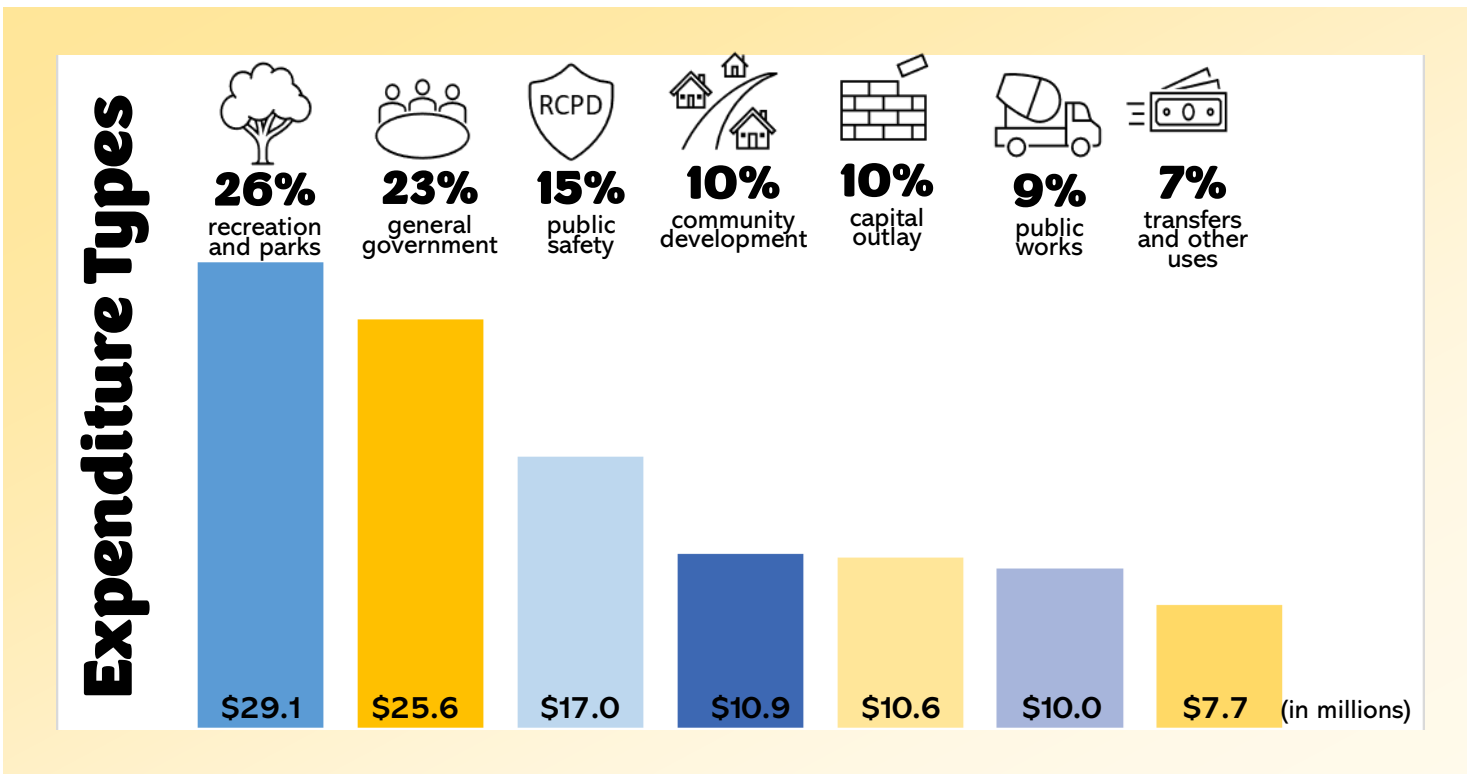
The economy during the fiscal year helped promote strong interest and investment earnings and the City received increased tax duplication revenues from Montgomery County for services provided by the City, such as police protection and transportation operations.

While other revenue sources, such as redlight camera citations and licenses and permits remained flat, increases in other key areas promoted revenue growth overall.

GENERAL FUND EXPENDITURES

The City provides a wide array of services to Rockville residents through the General Fund. **Recreation and parks** provides park and facilities maintenance, recreation classes, senior citizen services, and manages six community centers. **General government** includes core administrative functions of the City such as finance, human resources, legal, information technology, public information, and procurement. **Public safety** expenditures include costs for the Rockville City Police Department operations, including the redlight camera program.

Community development includes planning, permitting, inspection services, code enforcement, housing, and community services activities. While most of the City's capital spending occurs in capital projects, the **capital outlay** in the General Fund includes athletic court improvements, pedestrian bridge repairs, fitness equipment, and other machinery and equipment purchases. **Public works** expenditures include street maintenance, traffic operations, pedestrian safety, environmental management, snow removal, and engineering services. The General Fund makes **transfers** to other City funds to support debt service, capital projects, and other City programming.



GENERAL FUND EXPENDITURE TRENDS

The expenditures from the General Fund Statement of Revenues, Expenditures, and Changes in Fund Balance for the fiscal years ended June 30, 2023-2025 are shown in the chart below.

(in thousands)	FY 2025	FY 2024	FY 2023
Recreation and parks	\$ 29,094	\$ 27,136	\$ 24,532
General government	25,552	21,951	22,550
Public safety	16,992	14,196	12,050
Community development	10,910	9,695	9,017
Capital outlay	10,642	3,536	1,519
Public works	9,959	9,260	8,409
Transfers and other uses	7,734	13,387	15,977
Total General Fund Expenditures	\$ 110,883	\$ 99,161	\$ 94,054

What is the City's reserve balance?

The City's reserve target equals at least 20 percent of annual adopted General Fund revenue. Reserves may be used for an emergency or natural disaster. If reserves exceed the target, they can be used for capital projects or other one-time needs with approval by the Mayor and Council.



The reserve target for FY 2026 is \$23.4 million.

The FY 2025 ending reserve balance of \$31.8 million increased by \$0.8 million; \$10 million over the reserve target

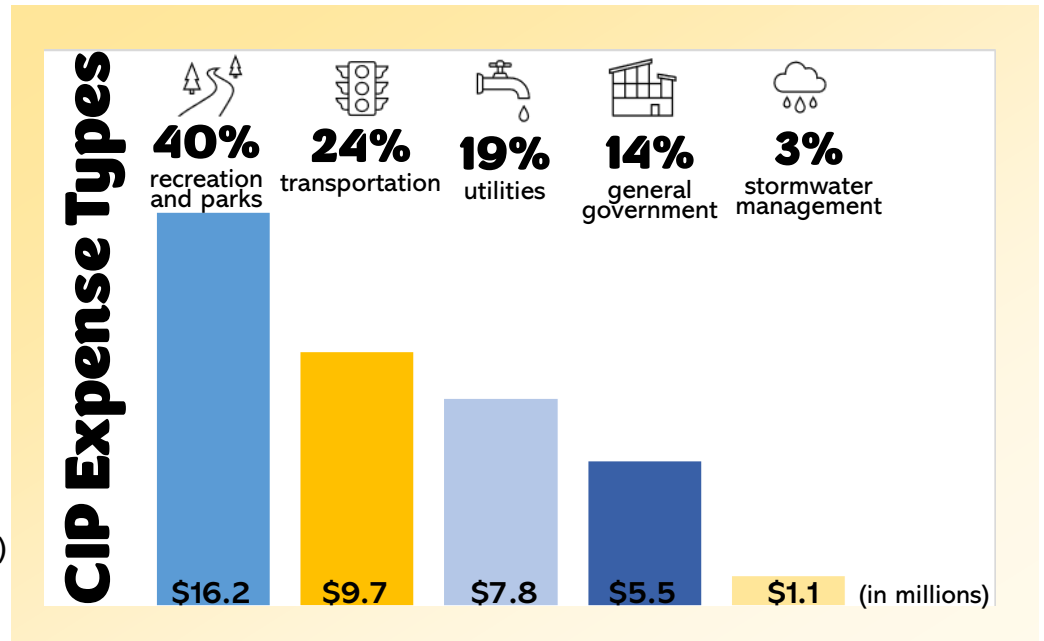
CAPITAL INVESTMENTS

The City's **Capital Improvements Program (CIP)** focuses on maintaining and improving existing infrastructure—including roadways, sidewalks, water and sewer systems, and facilities—while incorporating new projects that promote the health, recreation, and general livability of the City. The CIP has an important responsibility to outline what needs to be built, renovated, and repaired now and what the City will need to build, renovate, and repair in future years. The CIP evaluates the City's capital needs within the context of established priorities and estimates financial resources and planned spending over the five year planning period. The CIP is approved by the Mayor and Council annually as part of the adopted budget. FY 2025 CIP spending totaled \$40.4 million across all projects.

How is the CIP funded?

Capital investments are funded from various revenue sources, including:

- ✓ transfers from the General Fund/other funds
- ✓ developer and community contributions
- ✓ State of Maryland and federal grants
- ✓ excess speed camera citation revenues
- ✓ utility and user fee revenues
- ✓ bond and loan proceeds (debt)



New Outdoor Recreation Pool

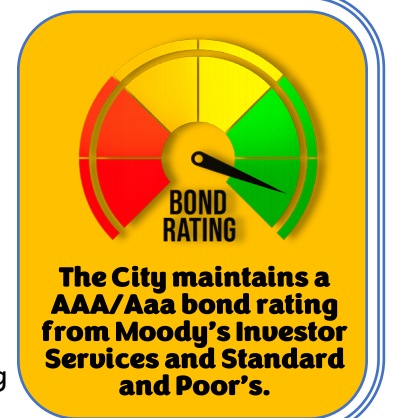
The largest capital expenses incurred during FY 2025 supported projects in the Recreation and Parks program area, most notably for the construction of major renovations to the outdoor recreation pool at the Rockville Swim & Fitness Center.

The pool reopened to the public on June 30, 2025 and includes new dual 26-foot water slides, alongside an activity pool with a colorful in-water play unit. The pool also includes a wellness pool with lap lanes, an in-water basketball area, lily pads, a zipline feature, upgraded filtration, improved accessibility features, and more.

Understanding City Debt

The City issues bonds to provide project funding while promoting intergenerational equity by spreading the investment costs over time. General tax revenues pay for bonds used to support projects funded through the Capital Projects Fund. Revenues from utility rates and user fees pay for bonds used to support the projects funded through each enterprise fund.

There are no restrictions on the amount of debt the City of Rockville can issue per Maryland State law or the City Charter. The City ensures that debt is being used responsibly by setting affordability guidelines or debt ratios in Rockville's Financial Management Policies. The City's strong bond rating saves taxpayers money by allowing the City to issue bonds at the lowest possible interest rates.





SPOTLIGHT ON TOWN CENTER

The 2025 Town Center Master Plan lays out Rockville's updated vision for a vibrant, accessible, and welcoming urban core. This plan replaces the original 2001 guidance and reflects today's community priorities, emerging market conditions, and long-term City goals. Developed through nearly 50 community meetings and conversations with hundreds of residents, businesses, and stakeholders, the Plan ensures that the future of Town Center is shaped directly by the people who use it every day.

Through this engagement, residents expressed a strong desire for more housing choices, a healthier mix of retail, easier ways to move around, more green spaces and events, and a Town Center that feels active throughout the day and evening. These priorities form the foundation of the Plan's 12 goals, which are organized to address land use, transportation, housing, parks and community facilities, historic preservation, economic development, and sustainability.

Key Focus Areas Include:

- ✓ Housing & Density
- ✓ Transit-Oriented Development
- ✓ Pedestrian-Oriented Design
- ✓ Transportation & Mobility
- ✓ Wayfinding & Parking Access
- ✓ Parks & Placemaking
- ✓ Historic Identity
- ✓ Economic Vitality
- ✓ Sustainability & Resilience

The Plan includes 63 recommended actions, each tied to specific implementation steps to help bring the vision to life. These actions are supported by an implementation matrix that clarifies responsibilities, timeframes, and coordination across City departments and community partners. Together, these strategies position Town Center to thrive as a dynamic place to live, work, shop, gather, and play for years to come.

To learn more please visit www.rockvillemd.gov/towncenter.



PROPERTY TAXES

The City's tax rates per \$100 of assessed value equal \$0.292 for real property and \$0.805 for personal property.

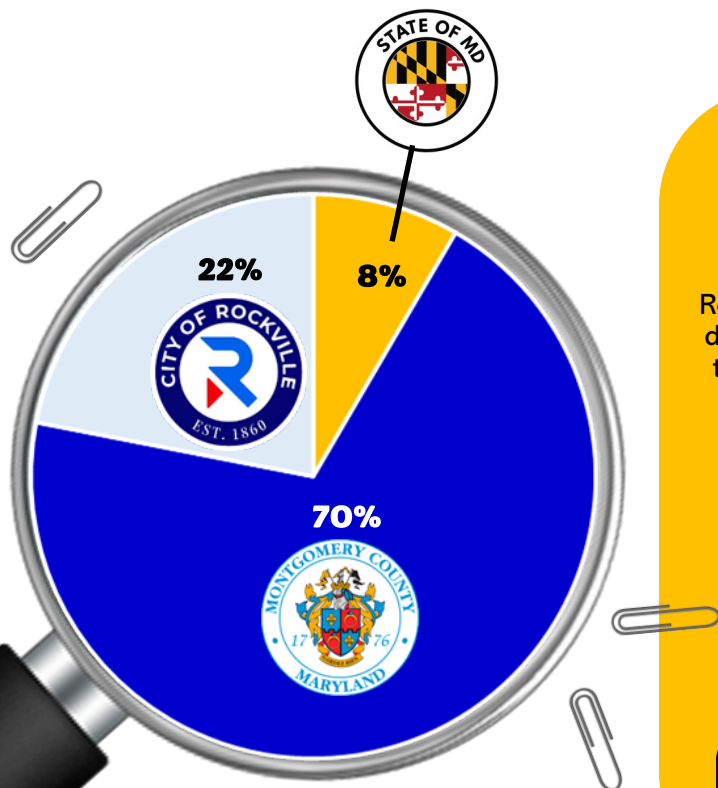
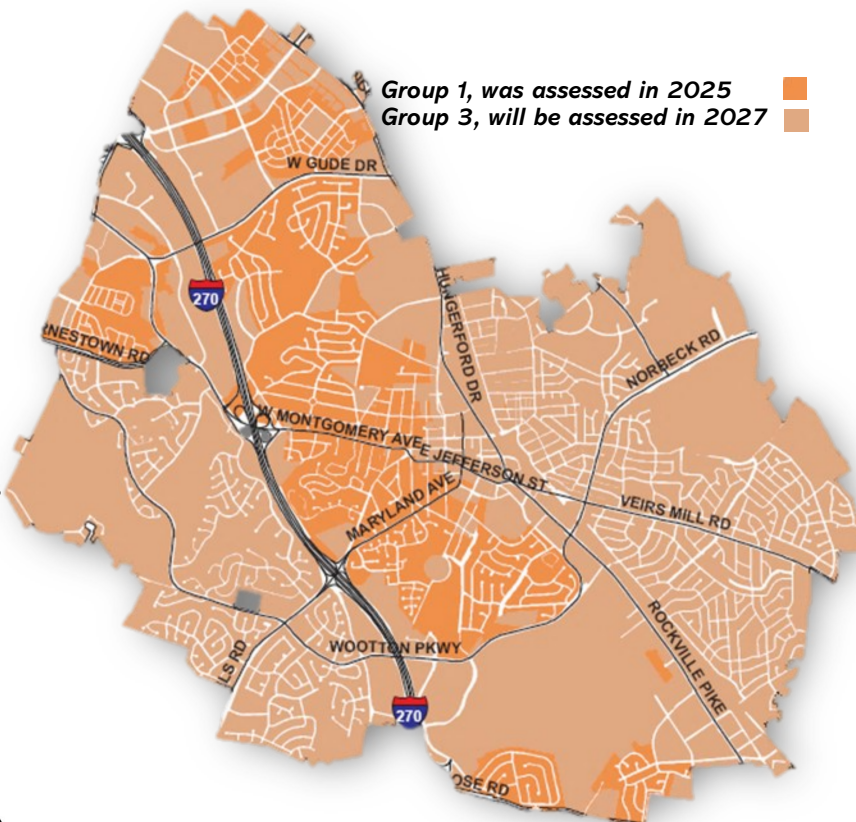
The State Department of Assessments and Taxation (SDAT) is responsible for determining the assessed values for all properties located in the City. The State assesses real property **every three years**, and tax bills are based on those assessments.

What are Rockville's Assessment Areas?

The City contains two real property assessment areas: **Group 1** (dark orange) and **Group 3** (light orange). Property value is determined by the assessed value of real estate (including land and structures on the land) and the assessed value of personal property (including inventory, furniture, and fixtures).

If a property increases in value, that increase is equally phased in over three years. If a property decreases in value, the decrease is fully factored into the first levy year after the assessment.

In January 2025, Group 1 was assessed.
In January 2027, Group 3 will be assessed.



Who receives my property tax?

Real property tax is assessed by the State of Maryland, Montgomery County, and the City of Rockville. For each \$1 paid by a Rockville resident during FY 2025, approximately 22 cents came to the City of Rockville to fund municipal programs and services. Real property tax makes up 44 percent of General Fund revenue.



The FY 2025 real property assessment was the highest ever at \$15.6 billion, up 4.6 percent from FY 2024

SAMPLE TAX BILL

ASSESSMENT is the value of the property that is determined by the Maryland State Department of Assessments and Taxation.

TAX CLASS determines the tax rate that is charged. Over 99% of Rockville properties are located in Tax Class R050.

BILL DATE	
07/01/2024	
PROPERTY DESCRIPTION	
WEST END PARK	
BILL #	ACCOUNT #
00000001	00000111
REFUSE AREA	REFUSE UNITS
R40	1

LOT	BLOCK	DISTRICT	SUB	TAX CLASS
99	21	04	234	R050
PROPERTY ADDRESS				
700 LANDIS WAY				
TAX DESCRIPTION	ASSESSMENT	RATE	TAX/CHARGE	
STATE PROPERTY TAX	714,200	0.1120*	799.90	
COUNTY PROPERTY TAX	714,200	0.9274*	6,623.49	
ROCKVILLE PROPERTY TAX	714,200	0.2920*	2,085.46	
SOLID WASTE CHARGE		31.98000	31.98	
ROCKVILLE REFUSE CHARGE			535.00	
ROCKVILLE STORMWATER MGMT FEE			152.00	
TOTAL			10,227.83	
CREDIT DESCRIPTION	ASSESSMENT	RATE	AMOUNT	
COUNTY PROPERTY TAX CREDIT			-692.00	
TOTAL CREDITS			-692.00	
PRIOR PAYMENTS ****			9535.83	
INTEREST			0	
Total Annual Amount Due :			0.00	

*PER \$100 OF ASSESSMENT

CURRENT YEAR FULL CASH VALUE TAXABLE ASSESSMENT
714,200

TAX RATE INFORMATION
THE CURRENT LEVY YEAR 2024 REAL PROPERTY ASSESSMENT LEVY YEAR ASSESSMENT

CREDIT DESCRIPTION lists the property tax credits that were applied to the account. Although not on this bill, Rockville properties might see a homeowners' tax credit or a homestead tax credit.

ROCKVILLE PROPERTY TAX is the annual amount that is due to the City for real property tax. This amount is calculated by multiplying the assessed value by the City's property tax rate of \$0.292 per \$100 of assessed value.

The **ROCKVILLE REFUSE CHARGE** and **STORMWATER MGMT FEE** are the annual amounts that are due for the City's stormwater management program and recycling and refuse services.

Where can I find my Property Tax Bill?

VIEW AND PAY YOUR BILL online at
<https://apps.montgomerycountymd.gov/realpropertytax/>

CLICK HERE

You can search by address, bill number, or account number to locate property tax records. You can view and/or make payment online by credit card or automatic deduction from your bank account as appropriate.

ROCKVILLE UTILITIES





The City of Rockville manages four utility services: **water, sewer, recycling and refuse, and stormwater management (SWM)**. The City accounts for these services in enterprise funds, which operate and account for their transactions like private businesses. Customers pay for water and sewer on a monthly or quarterly bill that comes from the City of Rockville. Customers pay for SWM and recycling and refuse services on their annual real property tax bill that comes from Montgomery County.

Enterprise Fund Policy Targets





Target #1 analyzes revenues versus expenses. For each utility fund, **total operating revenues must meet or exceed total operating expenses**, unless there is a planned drawdown of reserves. For FY 2025, all utility funds, except the Water Fund were in compliance with this target.

Target #2 looks at the **working capital balance at fiscal year end** as a measure of liquidity and operating resources. For this target, the Water and Sewer funds must maintain a working capital balance equal to six months, Refuse one month, and SWM three months of operating expenses. Refuse and SWM were in compliance for FY 2025, but Water Fund remains below the target.

Target #1: Revenues > Expenses

	2025	2024	2023
Water 	✓	✗	✗
Sewer 	✓	✓	✓
Refuse 	✓	✓	✓
SWM 	✓	✓	✓

Target #2: Sufficient Reserve Levels

	2025	2024	2023
Water 	✗	✗	✓
Sewer 	✓	✓	✓
Refuse 	✓	✓	✓
SWM 	✓	✓	✓

Source: Annual Budget Document



A Closer Look at the Advanced Metering Initiative

Advanced Metering Infrastructure (AMI) replaces traditional water meters with smart, digital meters that automatically send usage information to the City in real time. This eliminates the need for manual meter readings and significantly improves the accuracy, efficiency, and reliability of customer billing. For residences and business using City water and sewer services, this will mean faster leak detection, greater transparency with real-time data, and improved customer service.

During FY 2025, the City of Rockville formally launched the procurement process for its AMI program, marking the start to a multi-year initiative that will promote a modern and responsive water system. Once implemented, AMI will help support long-term affordability, reduce water loss, and empower residents with better, more accessible usage information.

SAMPLE UTILITY BILL



City of Rockville
111 Maryland Ave.
Rockville, MD 20850-2364

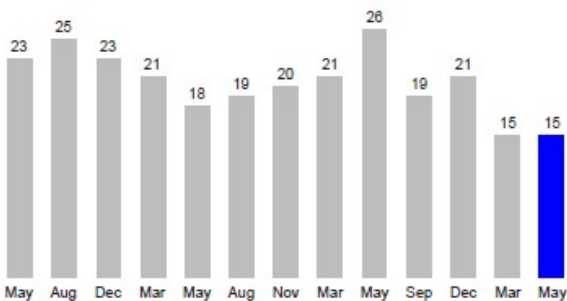
Billing Inquiries: 240-314-8420
or Email: utilitybilling@rockvillemd.gov
Mon – Fri, 8:30 AM – 5:00 PM

24-Hour Emergency Service: 240-314-8567
Water Quality: 240-314-8570

Account Information

Account Number: **123456**
Customer Name: **SAMPLE CUSTOMER**
Service Address: **700 LANDIS WAY**
Class: Single Family Dwelling Units:

Usage History



Message Center

The City of Rockville has partnered with Maryland's Low Income Household Water Assistance Program to offer financial relief on water utility bills - to apply call 240-777-4450. Please be aware, the City will now be assessing late fees after 30 days and stop service to delinquent accounts after 60 days from the original bill date. New utility rates for FY25 are posted online at www.rockvillemd.gov/utilitybilling. A copy of the Rockville's Annual Water Quality Report is available online to view at www.rockvillemd.gov/waterquality. To request a mailed copy, please call Dept. of Public Works at 240-314-8500.

Where can I find my Utility Bill?

VIEW AND PAY YOUR BILL online at
<https://www.invoicecloud.com/rockvillemd>.

[CLICK HERE](#)

You can also use the utility billing payment portal to make donations to programs that support community members in need.

Total Amount Due \$346.15 by 07/15/25

Account Summary as of 06/15/25

Previous Balance:	346.15
Payments:	(346.15)
Current Charges:	346.15
Account Balance:	346.15

Additional charges if not paid by 07/15/25

Details as of 06/15/25

Meter No.	Meter Size	Prior Read	Current Read	1000 Gallons
631010001	3/4	932	947	15

Reading Period Covers: 03/03 - 05/27

Current Charges:

Meter: 631010001	
PREVIOUS BALANCE	346.15
PAYMENTS	(346.15)
WATER RTS	24.76
SEWER RTS	18.75
WTR USG QTRLY	121.74
SEWER USAGE	165.90
BAY FEE	15.00
Total Current Charges	\$346.15

Total Amount Due

BAY FEE or Chesapeake Bay Restoration fee is a fee mandated by the State of Maryland.

The **WATER/SEWER RTS** is the water and sewer ready to serve charge. This charge recovers a portion of the fixed costs of operations. The amount of charge is based on the meter size.

Units in a billing period.
1 unit = 1,000 gallons

WATER USG QTRLY is the quarterly water charge and is based on a four tier structure. This customer used 15,000 gallons of water or 9 units at \$6.68 per unit (first tier) and 6 units at \$10.27 (second tier).

SEWER USAGE is the sewer charge and equals \$11.06 per 1,000 gallons or 1 unit.



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Award for
Outstanding
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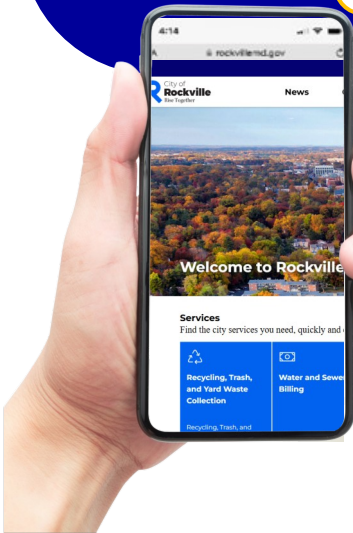
**City of Rockville
Maryland**

For its Annual Financial Report
For the Fiscal Year Ended

June 30, 2024

Christopher P. Morvill
Executive Director/CEO

The Government Finance Officers Association (GFOA) awarded the City with the Award for Outstanding Achievement in Popular Annual Financial Reporting (PAFR award) for the FY 2024 PAFR.



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